

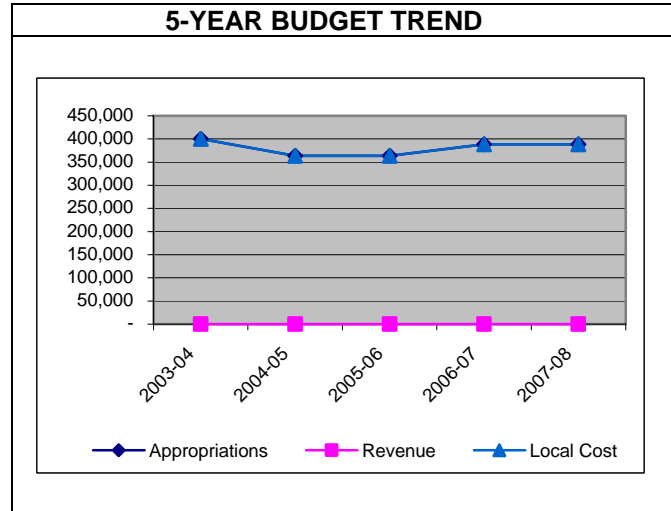
Litigation

DESCRIPTION OF MAJOR SERVICES

The litigation budget funds external attorney services and other litigation related expenses. The Board approved the establishment of this budget unit in 2001-02. The use of general fund contingencies may be required for any new major contracts, or for any material amendments to existing legal contracts during the fiscal year.

There is no staffing associated with this budget unit.

BUDGET HISTORY



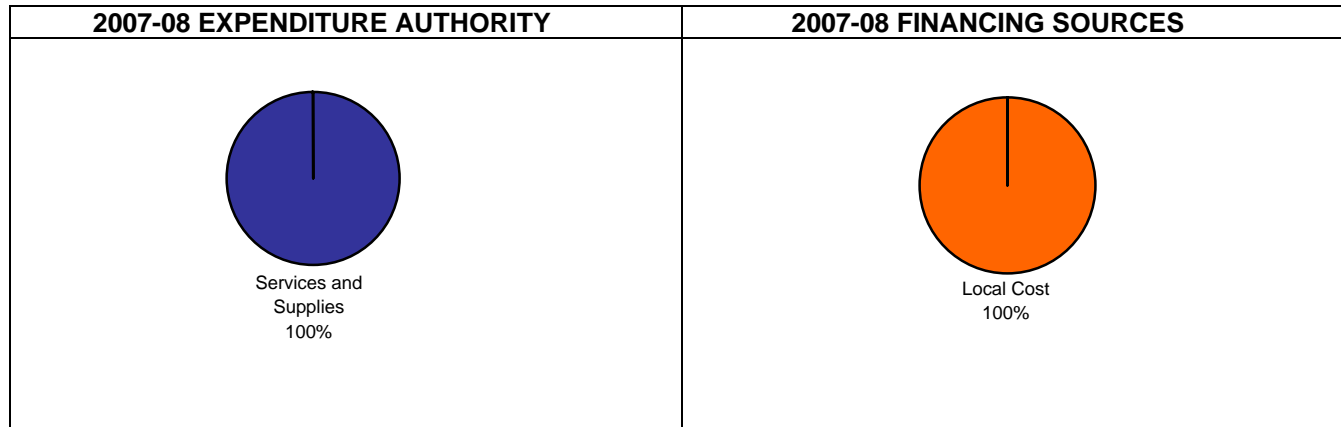
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	232,252	630,025	438,320	388,681	15,441
Departmental Revenue	-	500,000	200,000	-	-
Local Cost	232,252	130,025	238,320	388,681	15,441

During 2004-05 and 2005-06, the Board approved the use of \$500,000 and \$200,000, respectively, of Restitution Reserves to fund the cost of the corruption litigation. The actual amount for 2006-07 is less than budget since many 2006-07 payments were made against prior year encumbrances and few new litigation incurred in 2006-07.



ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
DEPARTMENT: Litigation
FUND: General

BUDGET UNIT: AAA LIT
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Services and Supplies	232,252	630,025	438,320	15,441	388,681	388,681	-
Total Appropriation	232,252	630,025	438,320	15,441	388,681	388,681	-
<u>Departmental Revenue</u>							
Operating Transfers In	-	500,000	200,000	-	-	-	-
Total Financing Sources	-	500,000	200,000	-	-	-	-
Local Cost	232,252	130,025	238,320	15,441	388,681	388,681	-

There is no change to this budget unit in 2007-08.

